

## Register and FFS Analysis for Sample PHO for Mmm 20YY

For Mmm 20YY

### Patient Register

<b>Funded</b>		<b>Age Group</b>	
Patients Funded	109,759	00-04	8,040
		05-14	16,540
		15-24	15,256
		25-44	32,949
		45-64	25,154
		65+	11,820
<b>Ethnic Group</b>		<b>Deprivation Index</b>	
European	27,311	Quintile 5	43,112
Maori	14,371	Quintile 1 - 4	62,072
Pacific Island	36,414	Unknown	4,575
Asian	28,484		
Other	2,993		
Unknown	186		

### Financial Summary

<b>Monthly Amounts</b>	<b>Net</b>	<b>GST</b>	<b>TOTAL</b>
First Contact Care	\$1,331,501.42	\$199,725.21	\$1,531,226.63
Health Promotion	\$24,961.71	\$3,744.26	\$28,705.96
SIA	\$219,080.51	\$32,862.08	\$251,942.58
Very Low Cost Access	\$433,725.50	\$65,058.83	\$498,784.33
Under 6s	\$0.00	\$0.00	\$0.00
Under 14s	\$35,938.66	\$5,390.80	\$41,329.46
CSC	\$45,975.87	\$6,896.38	\$52,872.25
Care Plus	\$148,822.96	\$22,323.44	\$171,146.40
Management Fee	\$64,877.10	\$9,731.57	\$74,608.67
<b>TOTAL</b>	<b>\$2,304,883.73</b>	<b>\$345,732.56</b>	<b>\$2,650,616.29</b>
<b>FFS DEDUCTIONS</b>	<b>-\$40,929.53</b>	<b>-\$6,139.43</b>	<b>-\$47,068.96</b>
<b>Total</b>	<b>\$2,263,954.20</b>	<b>\$339,593.13</b>	<b>\$2,603,547.33</b>

### Fee For Service Deduction

<b>Monthly Amount</b>	<b>-\$40,929.53</b>
Average deduction per enrolled patient	<b>-\$0.37</b>
Total visits deducted	2,056

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Summary of Monthly Payments (excl GST) Sample PHO For Mmm 20YY

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Monthly Payments (excl GST) for Current Quarter

Practice Name	First Contact Care	Health Promotion	SIA	Very Low Cost	Under 6s	Under 14s	CSC Subsidy	FFS DEDUCTIONS	TOTAL
Practice 1	\$32,293.42	\$660.90	\$6,236.06	\$15,141.19	\$0.00	\$0.00	\$0.00	-\$1,222.26	\$53109.31
Practice 2	\$20,180.50	\$408.95	\$1,091.94	\$7,933.12	\$0.00	\$0.00	\$0.00	-\$119.97	\$29494.54
Practice 3	\$82,706.07	\$1,634.36	\$13,396.23	\$36,599.50	\$0.00	\$0.00	\$0.00	-\$1,826.69	\$132509.48
Practice 4	\$69,519.31	\$1,448.54	\$22,471.24	\$33,989.34	\$0.00	\$0.00	\$0.00	-\$1,817.81	\$125610.63
Practice 5	\$27,995.48	\$529.45	\$2,464.58	\$0.00	\$0.00	\$3,169.83	\$3,024.91	-\$1,093.36	\$36090.90
Practice 6	\$11,870.92	\$235.70	\$497.12	\$0.00	\$0.00	\$785.98	\$0.00	-\$168.90	\$13220.82
Practice 7	\$21,631.85	\$417.41	\$4,299.57	\$7,035.79	\$0.00	\$0.00	\$0.00	-\$782.25	\$32602.37
Practice 8	\$43,054.22	\$809.19	\$7,034.78	\$18,290.46	\$0.00	\$0.00	\$0.00	-\$2,675.64	\$66513.01
Practice 9	\$33,561.70	\$734.15	\$10,583.36	\$15,675.69	\$0.00	\$0.00	\$0.00	-\$1,026.65	\$59528.24
Practice 10	\$28,101.08	\$568.23	\$8,581.24	\$12,051.62	\$0.00	\$0.00	\$0.00	-\$902.23	\$48399.95
Practice 11	\$21,824.35	\$374.58	\$1,078.51	\$0.00	\$0.00	\$3,026.26	\$1,762.80	-\$853.36	\$27213.15
Practice 12	\$1,294.12	\$25.31	\$14.73	\$0.00	\$0.00	\$70.53	\$76.68	\$0.00	\$1481.38
Practice 13	\$65,111.16	\$1,081.09	\$8,407.85	\$25,895.80	\$0.00	\$0.00	\$0.00	-\$2,004.43	\$98491.46
Practice 14	\$18,216.40	\$394.88	\$5,959.48	\$7,987.97	\$0.00	\$0.00	\$0.00	-\$946.67	\$31612.06
Practice 15	\$60,728.31	\$931.07	\$1,402.24	\$30,170.87	\$0.00	\$0.00	\$0.00	-\$515.54	\$92716.95
Practice 16	\$17,747.81	\$319.21	\$673.79	\$0.00	\$0.00	\$1,341.87	\$3,184.89	-\$226.67	\$23040.90
Practice 17	\$40,433.34	\$826.14	\$11,944.47	\$21,748.38	\$0.00	\$0.00	\$0.00	-\$1,462.23	\$73490.11
Practice 18	\$9,348.12	\$200.37	\$2,782.18	\$4,885.66	\$0.00	\$0.00	\$0.00	-\$355.55	\$16860.78
Practice 19	\$19,503.08	\$385.67	\$1,555.20	\$12,364.60	\$0.00	\$0.00	\$0.00	-\$768.84	\$33039.70
Practice 20	\$32,203.94	\$669.32	\$9,475.68	\$13,729.91	\$0.00	\$0.00	\$0.00	-\$1,764.54	\$54314.32
Practice 21	\$61,859.96	\$986.29	\$3,321.87	\$0.00	\$0.00	\$8,408.56	\$6,358.70	-\$3,782.30	\$77153.08
Practice 22	\$28,088.63	\$537.90	\$3,986.55	\$13,293.80	\$0.00	\$0.00	\$0.00	-\$1,031.10	\$44875.77
Practice 23	\$24,682.12	\$447.96	\$3,242.39	\$11,311.39	\$0.00	\$0.00	\$0.00	-\$711.12	\$38972.75
Practice 24	\$27,464.53	\$533.09	\$5,242.62	\$12,874.44	\$0.00	\$0.00	\$0.00	-\$2,035.65	\$44079.03
Practice 25	\$12,858.04	\$230.22	\$1,192.87	\$4,784.20	\$0.00	\$0.00	\$0.00	-\$408.90	\$18656.44
Practice 26	\$11,163.87	\$191.18	\$512.84	\$0.00	\$0.00	\$536.37	\$1,859.91	-\$177.77	\$14086.41
Practice 27	\$66,756.26	\$1,368.29	\$22,326.22	\$33,027.19	\$0.00	\$0.00	\$0.00	-\$3,120.10	\$120357.85
Practice 28	\$31,232.09	\$548.63	\$4,600.68	\$10,505.28	\$0.00	\$0.00	\$0.00	-\$866.69	\$46020.00
Practice 29	\$22,243.42	\$534.53	\$4,301.98	\$9,523.97	\$0.00	\$0.00	\$0.00	-\$191.10	\$36412.80
Practice 30	\$136,734.35	\$2,843.80	\$36,254.29	\$56,878.71	\$0.00	\$0.00	\$0.00	-\$2,964.43	\$229746.72
Practice 31	\$136.46	\$2.29	\$40.32	\$48.15	\$0.00	\$0.00	\$0.00	\$0.00	\$227.23
Practice 32	\$28,205.68	\$570.50	\$1,272.03	\$0.00	\$0.00	\$1,840.69	\$1,318.51	-\$546.68	\$32660.74
Practice 33	\$178,547.34	\$2,754.17	\$8,381.35	\$0.00	\$0.00	\$16,758.57	\$28,389.44	-\$2,302.23	\$232528.64
Practice 34	\$44,203.47	\$758.31	\$4,454.24	\$17,978.45	\$0.00	\$0.00	\$0.00	-\$2,257.84	\$65136.62
<b>Total</b>	<b>\$1,331,501.42</b>	<b>\$24,961.71</b>	<b>\$219,080.51</b>	<b>\$433,725.50</b>	<b>\$0.00</b>	<b>\$35,938.66</b>	<b>\$45,975.87</b>	<b>-\$40,929.53</b>	<b>\$2,050,254.14</b>

PHO Monthly Totals (previous 2 years)

Month	First Contact Care	Health Promotion	SIA	Very Low Cost	Under 6s	Under 14s	CSC Subsidy	Management Fee	Care Plus	FFS DEDUCTIONS	TOTAL
Sep 2019	\$1,331,501.42	\$24,961.71	\$219,080.51	\$433,725.50	\$0.00	\$35,938.66	\$45,975.87	\$64,877.10	\$148,822.96	-\$40,929.53	\$2,263,954.20
Aug 2019	\$1,325,826.43	\$24,850.55	\$218,807.11	\$431,823.54	\$0.00	\$35,645.56	\$45,596.80	\$64,590.89	\$148,214.99	-\$46,582.78	\$2,248,773.08
Jul 2019	\$1,318,471.02	\$24,679.82	\$218,001.39	\$429,474.32	\$0.00	\$35,104.87	\$45,118.21	\$64,169.93	\$147,368.17	-\$42,325.11	\$2,240,062.61
Jun 2019	\$1,274,377.18	\$24,128.76	\$212,737.60	\$415,877.48	\$0.00	\$33,846.83	\$43,102.81	\$62,773.20	\$146,977.33	-\$39,867.26	\$2,173,953.92
May 2019	\$1,268,676.27	\$24,008.51	\$212,064.93	\$414,613.66	\$0.00	\$33,462.26	\$41,978.98	\$62,479.80	\$146,412.78	-\$37,484.63	\$2,166,212.56
Apr 2019	\$1,260,790.16	\$23,850.78	\$211,096.24	\$410,811.15	\$0.00	\$33,031.42	\$40,644.00	\$62,097.43	\$145,370.54	-\$40,958.77	\$2,146,732.97

Payment Notification Check Sample PHO For Mmm 20YY

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	<b>September</b>		
PHOM0008 - Management Services	\$64,877.10	PHOM0008,Management FeeACCESS,	\$64,877.10
PHOC0011 - Care Plus	\$148,822.96	PHOC0011,Care PlusACCESS,	\$148,822.96
PHOA0005 - First Contact Care - ACCESS	\$178,547.34	PHOA0005,First Contact Services-ACCESS,	\$178,547.34
PHOE0001 - First Contact Care - INTERIM	\$1,152,954.08	PHOE0001,First Contact Services-INTERIM,	\$1,152,954.08
PHOP0007 - Health Promotion - ACCESS	\$2,754.17	PHOP0007,Health Promotion-ACCESS,	\$2,754.17
PHOP0006 - Health Promotion - INTERIM	\$22,207.54	PHOP0006,Health Promotion-INTERIM,	\$22,207.54
PHOS0009 - Services to Improve Access - ACCESS	\$8,381.35	PHOS0009,Services to Improve Access-ACCESS,	\$8,381.35
PHOS0010 - Services to Improve Access - INTERIM	\$210,699.16	PHOS0010,Services to Improve Access-INTERIM,	\$210,699.16
PHOS0012 - Very Low Cost Access - INTERIM	\$433,725.50	PHOS0012,Very Low Cost Access-INTERIM,	\$433,725.50
PHOS0014 - Under Six - INTERIM	\$0.00		
PHOS0018 - Under Fourteens - ACCESS	\$16,758.57	PHOS0018,Under Fourteens-ACCESS,	\$16,758.57
PHOS0018 - Under Fourteens - INTERIM	\$19,180.10	PHOS0018,Under Fourteens-INTERIM,	\$19,180.10
PHOS0021 - CSC Funding - ACCESS	\$28,389.44	PHOS0021,CSC Funding-ACCESS,	\$28,389.44
PHOS0021 - CSC Funding - INTERIM	\$17,586.42	PHOS0021,CSC Funding-INTERIM,	\$17,586.42

**Notes:**

*These amounts should be approximately correct but there are occasional rounding issues  
All amounts are GST exclusive*

Monthly Total	\$2,304,883.73
GST	\$345,732.56
Monthly Total Including GST	\$2,650,616.29

Patient Enrolments Sample PHO For Mmm 20YY

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NES Enrolments over time

Month Start Date	Funded Patients	New Patients	Terminated Patients
Sep 19	109759	na	na
Aug 19	109228	1871	1339
Jul 19	108447	2053	1272
Jun 19	107929	1741	1223
May 19	107375	1941	1394
Apr 19	106653	2059	1349
Mar 19	106301	1742	1500

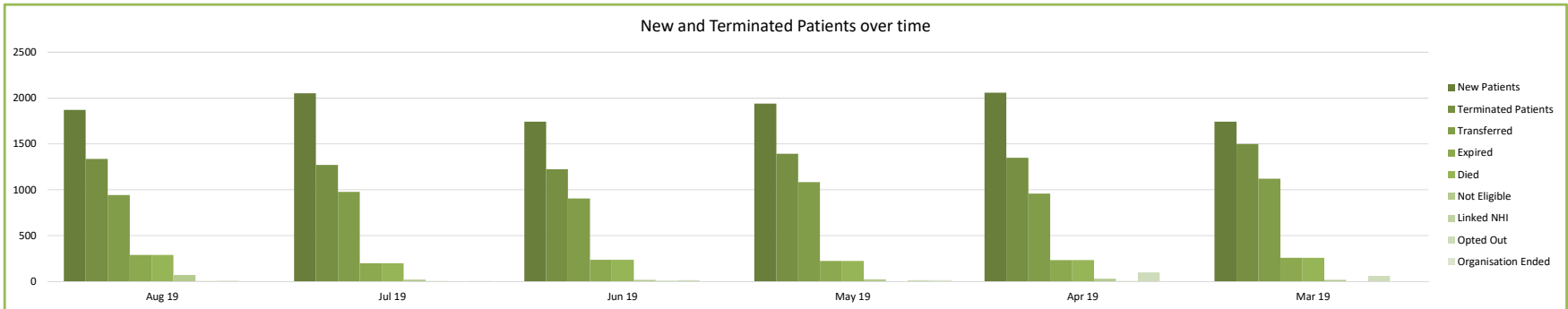
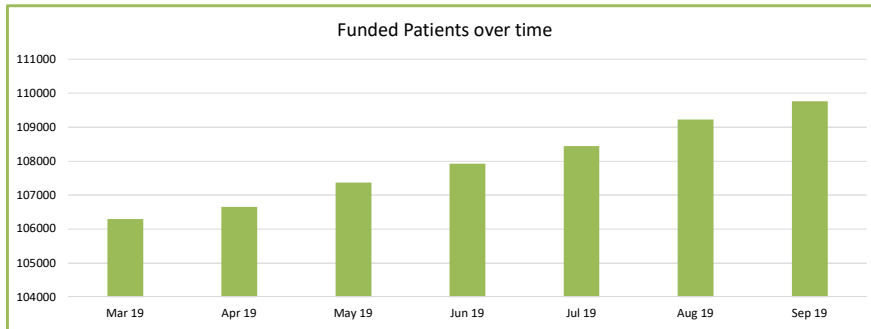
Reason for Termination						
Transferred	Expired	Died	Not Eligible	Linked NHI	Opted Out	Organisation Ended
na	na	na	na	na	na	na
941	288	24	71	6	8	1
978	201	58	22	5	3	5
906	236	42	18	7	12	2
1085	224	34	25	1	12	13
960	233	19	31	6	97	3
1120	258	40	16	3	61	2

Enrolments by Practice for September 19

Practice	Funded Patients	CSC Patients	CSC %	HUHC Patients	HUHC %
Practice 1	2831	816	29%	0	
Practice 2	1981	328	17%	0	
Practice 3	7218	2318	32%	0	
Practice 4	5590	2159	39%	0	
Practice 5	2498	363	15%	0	
Practice 6	1156	66	6%	0	
Practice 7	1782	326	18%	0	
Practice 8	3562	1131	32%	1	0%
Practice 9	2847	1063	37%	0	
Practice 10	2229	945	42%	27	1%
Practice 11	1837	241	13%	1	0%
Practice 12	128	7	5%	0	
Practice 13	4927	1328	27%	59	1%
Practice 14	1522	479	31%	0	
Practice 15	4680	1474	31%	0	
Practice 16	1580	343	22%	0	
Practice 17	3252	1325	41%	0	
Practice 18	789	277	35%	0	
Practice 19	1833	1168	64%	0	
Practice 20	2646	1029	39%	0	
Practice 21	4817	841	17%	0	
Practice 22	2407	679	28%	0	
Practice 23	2030	684	34%	0	
Practice 24	2298	970	42%	0	
Practice 25	1080	204	19%	0	
Practice 26	932	165	18%	0	
Practice 27	5234	2348	45%	0	
Practice 28	2453	440	18%	0	
Practice 29	2283	449	20%	0	
Practice 30	11476	3306	29%	1	0%
Practice 31	9	4	44%	0	
Practice 32	2807	183	7%	0	
Practice 33	13505	3177	24%	36	0%
Practice 34	3540	869	25%	0	
<b>Total</b>	<b>109759</b>	<b>31505</b>	<b>29%</b>	<b>125</b>	<b>0%</b>

## Patient Enrolment Graphs

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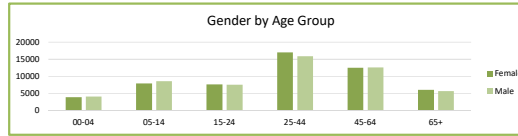


Patient Demographics for Sample PHO For Mmm 20YY

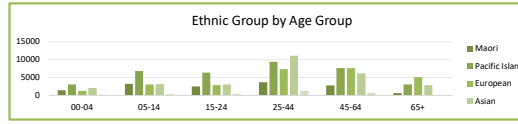
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Age Breakdowns

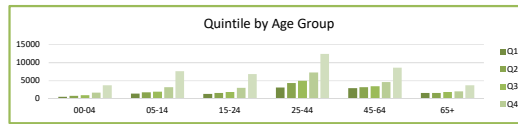
Gender	Age Group						Total	%
	00-04	05-14	15-24	25-44	45-64	65+		
Female	3932	7951	7683	17020	12559	6120	<b>55265</b>	50%
Male	4106	8588	7571	15923	12593	5699	<b>54800</b>	50%
Unknown	2	1	2	6	2	1	<b>14</b>	0%
<b>Total</b>	<b>8040</b>	<b>16540</b>	<b>15256</b>	<b>32949</b>	<b>25154</b>	<b>11820</b>	<b>109759</b>	



Ethnic Group	Age Group						Total	%
	00-04	05-14	15-24	25-44	45-64	65+		
Maori	1466	3213	2499	3716	2794	683	<b>14371</b>	13%
Pacific Island	3059	6950	6405	9460	7620	3020	<b>36414</b>	33%
European	1313	3005	2874	7355	7687	5077	<b>27311</b>	25%
Asian	2030	3134	3068	11144	6236	2872	<b>28844</b>	26%
Other	172	333	403	1225	744	116	<b>2993</b>	3%
Unknown	0	5	7	49	73	52	<b>186</b>	0%
<b>Total</b>	<b>8040</b>	<b>16540</b>	<b>15256</b>	<b>32949</b>	<b>25154</b>	<b>11820</b>	<b>109759</b>	



Quintile	Age Group						Total	%
	00-04	05-14	15-24	25-44	45-64	65+		
Unknown (0)	109	384	404	708	2193	777	<b>4575</b>	4%
Q1	561	1445	1359	3150	2975	1598	<b>11089</b>	10%
Q2	810	1810	1650	4425	3187	1661	<b>13543</b>	12%
Q3	1009	2004	1940	4978	3498	1885	<b>15314</b>	14%
Q4	1761	3244	3081	7273	4659	2108	<b>22126</b>	20%
Q5	3790	7653	6822	12415	8642	3790	<b>43112</b>	39%
<b>Total</b>	<b>8040</b>	<b>16540</b>	<b>15256</b>	<b>32949</b>	<b>25154</b>	<b>11820</b>	<b>109759</b>	



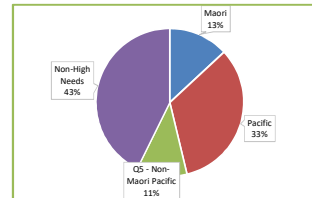
High Needs Analysis

Patient Register by Ethnic Group and Deprivation Index

Ethnicity Group	Quintile 5		Quintile 4		Quintile 3		Quintile 2		Quintile 1		Unknown		Total	
	Patients	%	Patients	%	Patients	%	Patients	%	Patients	%	Patients	%	Patients	%
Maori	6780	47%	3061	21%	1703	12%	1245	9%	868	6%	714	5%	14371	13%
Pacific	24257	67%	6777	19%	2475	7%	1456	4%	821	2%	628	2%	36414	33%
Non Maori Pacific	12075	20%	12288	21%	11136	19%	10842	18%	9400	16%	3233	5%	58974	54%
<b>TOTAL</b>	<b>43112</b>	<b>39%</b>	<b>22126</b>	<b>20%</b>	<b>15314</b>	<b>14%</b>	<b>13543</b>	<b>12%</b>	<b>11089</b>	<b>10%</b>	<b>4575</b>	<b>4%</b>	<b>109759</b>	

LCAF Analysis

Maori	14371	13%
Pacific	36414	33%
Q5 - Non-Maori Pacific	12075	11%
High Needs	62860	57%
Non-High Needs	46899	43%
<b>TOTAL</b>	<b>109759</b>	<b>100%</b>



High Needs Analysis by Practice

Practice	Maori Pacific		Q5 - Non-Maori Pacific		High Needs		Non-High Needs		Total Patients
	Patients	%	Patients	%	Patients	%	Patients	%	
Practice 1	1339	47%	672	24%	2011	71%	820	29%	2831
Practice 2	25	1%	574	29%	599	30%	1382	70%	1981
Practice 3	3904	54%	689	10%	4593	64%	2625	36%	7218
Practice 4	5133	92%	191	3%	5324	95%	266	5%	5590
Practice 5	540	22%	339	14%	879	35%	1619	65%	2498
Practice 6	14	1%	264	23%	278	24%	878	76%	1156
Practice 7	988	55%	317	18%	1305	73%	477	27%	1782
Practice 8	1797	50%	388	11%	2185	61%	1377	39%	3562
Practice 9	2524	89%	140	5%	2664	94%	183	6%	2847
Practice 10	1936	87%	148	7%	2084	93%	145	7%	2229
Practice 11	327	18%	80	4%	407	22%	1430	78%	1837
Practice 12	4	3%	7	5%	11	9%	117	91%	128
Practice 13	1817	37%	772	16%	2589	53%	2338	47%	4927
Practice 14	1393	92%	47	3%	1440	95%	82	5%	1522
Practice 15	101	2%	394	8%	495	11%	4185	89%	4680
Practice 16	181	11%	53	3%	234	15%	1346	85%	1580
Practice 17	3116	96%	37	1%	3153	97%	99	3%	3252
Practice 18	723	92%	28	4%	751	95%	38	5%	789
Practice 19	68	4%	663	36%	731	40%	1102	60%	1833
Practice 20	2177	82%	206	8%	2383	90%	263	10%	2646
Practice 21	783	16%	311	6%	1094	23%	3723	77%	4817
Practice 22	695	29%	583	25%	1288	54%	1119	46%	2407
Practice 23	776	38%	279	14%	1055	52%	975	48%	2030
Practice 24	1236	54%	305	13%	1541	67%	757	33%	2298
Practice 25	216	20%	228	21%	444	41%	636	59%	1080
Practice 26	136	15%	64	7%	200	21%	732	79%	932
Practice 27	5052	97%	61	1%	5113	98%	61	2%	5234
Practice 28	1099	45%	273	11%	1372	56%	1081	44%	2453
Practice 29	1221	53%	346	15%	1567	69%	716	31%	2283
Practice 30	8210	72%	1658	14%	9868	86%	1608	14%	11476
Practice 31	8	89%	0	0%	8	89%	11	11%	9
Practice 32	127	5%	491	17%	618	22%	2189	78%	2807
Practice 33	2334	17%	788	6%	3122	23%	10383	77%	13505
Practice 34	785	22%	669	19%	1454	41%	2086	59%	3540

Summary of FFS Deductions for Sample PHO

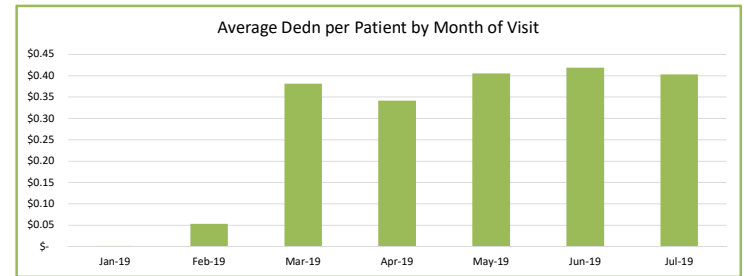
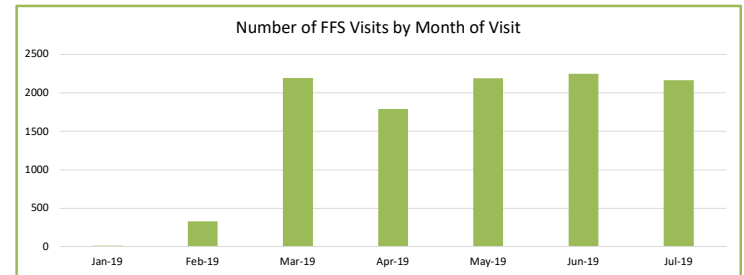
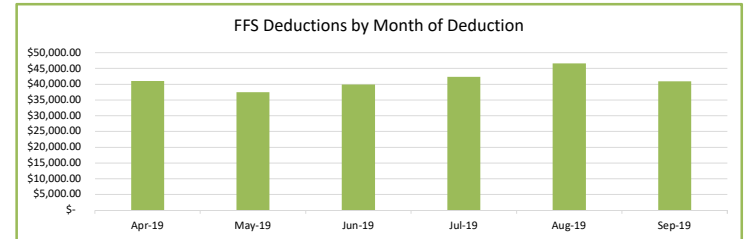
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FFS Deductions by Month of the Deduction

Month of Deduction	Patients	FFS Deductions	Number of FFS Visits	Average Dedn per Patient
Sep-19	109759	\$ 40,929.53	2056	\$ 0.37
Aug-19	109228	\$ 46,582.78	2308	\$ 0.43
Jul-19	108447	\$ 42,325.11	2127	\$ 0.39
Jun-19	107929	\$ 39,867.26	1995	\$ 0.37
May-19	107375	\$ 37,484.63	1870	\$ 0.35
Apr-19	106653	\$ 40,958.77	2206	\$ 0.38

FFS Deductions by Month of the Visit - note last 2 months are not included as not all visits have been claimed yet

Month of Visit	Patients	FFS Deductions	Number of FFS Visits	Average Dedn per Patient
Jul-19	108447	\$ 43,747.33	2166	\$ 0.40
Jun-19	107929	\$ 45,218.37	2249	\$ 0.42
May-19	107375	\$ 43,556.23	2187	\$ 0.41
Apr-19	106653	\$ 36,431.50	1791	\$ 0.34
Mar-19	106301	\$ 40,549.97	2195	\$ 0.38
Feb-19	106301	\$ 5,697.49	328	\$ 0.05
Jan-19	106301	\$ 213.31	15	\$ 0.00



## Care Plus Summary for Sample PHO For Mmm 20YY

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### Patient Numbers Summary

Total Patients (CBF)	109759
Total Care Plus Potential	6979
Total HUHC Patients	125
Care Plus Residual	<u>6854</u>

### Funding Summary

Care Plus Residual	6854
Amount per Patient per month	\$ 21.71
<b>TOTAL</b>	<b>\$ 148,822.96 (excl GST)</b>

### Breakdown by Practice

(NB: Rounding means totals are not always exact)

Practice	Care Plus Potential	HUHC	Care Plus Residual
Practice 1	209	0	209
Practice 2	98	0	98
Practice 3	439	0	439
Practice 4	502	0	502
Practice 5	102	0	102
Practice 6	30	0	30
Practice 7	75	0	75
Practice 8	232	1	231
Practice 9	214	0	214
Practice 10	154	27	127
Practice 11	62	1	61
Practice 12	5	0	5
Practice 13	340	59	281
Practice 14	104	0	104
Practice 15	349	0	349
Practice 16	85	0	85
Practice 17	344	0	344
Practice 18	76	0	76
Practice 19	72	0	72
Practice 20	149	0	149
Practice 21	243	0	243
Practice 22	162	0	162
Practice 23	129	0	129
Practice 24	132	0	132
Practice 25	56	0	56
Practice 26	68	0	68
Practice 27	422	0	422
Practice 28	125	0	125
Practice 29	147	0	147
Practice 30	736	1	735
Practice 31	0	0	0
Practice 32	70	0	70
Practice 33	840	36	804
Practice 34	205	0	205
<b>Total</b>	<b>6976</b>	<b>125</b>	<b>6851</b>